

Founded 1962

Annual Report 2022-2023

Introduction

It has been a good year for our club with many significant speakers and growth in membership and monthly attendance. Since many members just came on the ICA Board, we propose keeping it as it is for one more year. The proposed slate is:

President	Phil Reynolds	Membership Chair	Dave Huggins
VP Program Chair	Scott Gregory	PR/Cor. Sec	Carmie Peavler
Treasurer	Jeff Hellen	Parliamentarian	Dick Krimm
Recording Sec.	Frances Fadullon	Technology Chair	Ernie Tucker
Reservations Chair	Sharon Taylor		

Note: We are currently looking for replacements for the Treasurer and Public Relations/Cor. Chair.

I would be grateful if the membership would **vote** on this slate.

For the 2023-24 program year, the dinner charge will go up for Members to \$40 (from \$35) and for Non-Members to \$45 (from \$40). This will enable us to balance the ICA budget.

The following is for information:

Membership

History	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Returning	256	248	258				162	179
New	0	44	51	20			53	68
Lost	<56>	<52>	<41>	loss sin	ice 2018/19	<93>		<36>
Total	300	299	278	255			215	247

Note: Historically we lost around 50/year – so over the 3 unlisted years we would have expected to lose of the order of 150 – historically we gained 40/year, so we would expect a net loss of 40 over the past 3 years, compared with the actual 36 this year. This years gain is the highest since 2014/15 and our current membership is approaching the level immediately pre-covid.

Attendance/Speakers

Month	2017- 18	2018- 19	2019- 20	1020- 21	2021- 22	Speaker	2022-23
September	162	181	175	+	74	Norway Emb., Ingrid Ask	129
October	190	179	181	+	89	Inst. Of Peace, William Taylor	124
November	158	105	188	+	71	Author, Reporter, Terrence Smith	105
December	165	156	180	+	77	German Emb., Markus Teglas	103
January	162	161	132	+	64	Mexican Emb., Luisa Fayer	101
February	129	123	137	+	63	USNA, Nathan Pippenger	87
March	193	148	157	+	81	Moldova Emb., Amb. Ursu Viorel	152
April	149	158	*	+	96	Reporter, Author, Michael Dobbs	127
May	104	139	*	+	70	USNA, Dr. Qamar-Ul-Huda	79
June	112	128	*	+	78	Uzbek Emb., Amb. Furkat Sidikov	
Average	152	148	164	n/a	78		112

^{*}Cancelled due to COVID-19

Finances

Comments		2017-18	2018-19	2019-20	2020-21	2021-22
	Balance Sept. 1st	\$13,541	\$11,642	\$17,380	\$17,212	\$20,783
	Receipts	\$53,390	\$51,646	\$44,732	\$1,147	\$35,605
	Expenses	\$55,289	\$44,725	\$44,899	\$1,061	\$37,484
	Closing Balance	\$11,642	\$18,565	\$17,312	\$17,395	\$18,909

Respectfully submitted, Phil Reynolds President

⁺Virtual due to COVID-19