

Founded 1962

Annual Report 2023-2024

Introduction

It has been a good year for our club with many significant speakers and growth in membership and monthly attendance. The proposed slate of officers for 2924-25 is:

President	Phil Reynolds	Membership Chair D	ave Huggins	
VP Program Chair	Sharon Taylor	Public Relations Chair Ed White		
Treasurer	Angela Eggleston	Governance Chair Sue Konick		
Recording Sec.	Frances Fadullon	Technology Chair E	rnie Tucker	
Reservations Chair	Mary Austin-Franco			

I would be grateful if the membership would **vote** on this slate – see separate bios.

For the 2024-25 program year, the dinner charge will go up for Members to \$45 (from \$40) and for Non-Members to \$55 (from \$45). The Membership Fee will go up to \$30 (from 20). This will enable us to balance the ICA budget.

The following is for information:

Membership

History	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Returning	248	258				162	179	181
New	44	51	20			53	68	80
Lost	<52>	<41>	loss sin	ce 2018/19	<93>		<36>	<66>
Total	299	278	255			215	247	261

Note: Historically we lost around 50/year – so over the 3 unlisted years we would have expected to lose of the order of 150 – historically we gained 40/year, so we would expect a net loss of 40 over the past 3 years, compared with the actual 66 this year. This year's gain is the highest s-ince 2014/15 and our current membership is now exceeding the level since 2018/19, essentially pre-covid.

Attendance/Speakers

Month	2019-	1020-	2021-	2022-	2023-	Speaker
	2020	2021	2022	2023	2024	
Sept.	175	+	74	129	115	Adrian Nador, Emb. Of Argentina
Oct.	181	+	89	124	123	Arun Alexander, Emb. Of Canada
Nov.	188	+	71	105	97	Virginia McCraw, USNA
Dec.	180	+	77	103	135	Embassy of Vietnam
Jan.	132	+	64	101	110	Ford Rowan, Journalist
Feb.	137	+	63	87	63	Irving James, Emb. Of Peru
March	157	+	81	152	112	N. Ntshinga, Emb. Of S.Aftrica
April	*	+	96	127	93	M. Idiris, Emb. Of Sudan
May	*	+	70	79	96	Juan Valdes, Emb. Of Chile
June	*	+	78			
Average	164	n/a	78	112		

^{*}Cancelled due to COVID-19

Finances

Comments		2020-21	2021-22	2021-22	2022-23	2023-24
The activity year is Sep. through June. The report is Se.r through May of each year. Thus the closing balance of he prior year does not agree with the opening balance of the next year.	Balance Sept. 1st	\$17,212	\$20,783	\$20,783	\$18,216	\$15,111
	Receipts	\$1,147	\$35,605	\$35,605	39,919	\$41,644
	Expenses	\$1,061	\$37,484	\$37,484	\$41,239	\$39,664
	Closing Balance	\$17,395	\$18,909	\$18,909	\$16,896	\$17,091

Respectfully submitted, Phil Reynolds President

⁺Virtual due to COVID-19